

BOROUGH OF HAMPTON

2021 BUDGET WORKSHOP MEETING

MARCH 16, 2021

The meeting was called to order by Council President Drummond. The 2021 Municipal Budget Workshop began at 6:00 p.m. This meeting was held in compliance with the Open Public Meetings Act. Notification of the meeting was advertised in the March 11, 2021 edition of the Hunterdon Democrat. This meeting notice was posted on the public bulletin board and is on file in the Office of the Municipal Clerk.

Present: Council President John Drummond Doug Rega Carroll Swenson
Jeff Tampier Rob Wotanowski Kathy Olsen, CFO
Linda Leidner, RMC Alan Brower, DPW Director Rick Allen, Fire Chief
Adam Fox, Assistant Chief
Absent: Mayor Todd Shaner, Rob Celentano

Kathy Olsen, CFO offered an overview of the budget numbers as presented.

A 2% increase for all employees across the board.

Fire Chief Rick Allen noted that in 2020 the request for the following was approved but was never acted on with the Insurance Company: budget for the Hampton Fire Company will include an increase in the VFIS Insurance Policy, currently the cost per year is \$4262.00 and the new cost will be \$4760.00. This \$500.00 increase will be shown in the Insurance line item. The Municipal Clerk will reach out to Groendyke.

CAPTIAL

Capital items were considered line by line by department. It was determined that while the number seems high this year the items requested have the life span required and are needed by the departments that requested them.

The Chief Financial Officer will contact the Municipal Auditor regarding the preparation of 2021 Municipal Budget. It is anticipated that the introduction of the budget will take place on March 22, 2021.

With a Motion by Cm. Swenson, second by Cm. Rega the 2021 Municipal Budget Workshop concluded at 7:45 p.m.

Respectfully submitted,

Linda Leidner RMC
Municipal Clerk