State of New Jersey Local Government Services

2023 Municipal User Friendly Budget Year: MUNICIPALITY: 1013 Hampton Borough - County of Hunterdon -Adopted Municode: 1013 Filename: 1013 fba 2023.xlsm Website: www.hamptonboro.org **Phone Number:** 908-537-2329 **Mailing Address:** P.O. Box 418 Municipality: Hampton NJ **Zip**: 08827 State: Mayor Middle Name **First Name Last Name Term Expires Business Email** Shaner Todd 12/31/2023 mayor@hamptonboro.org **Chief Administrative Officer** Linda Leidner hamptonboroclerk@hamptonboro.org **Chief Financial Officer** Kathy Olsen hamptonfinance@earthlink.net **Municipal Clerk** Linda Leidner hamptonboroclerk@hamptonboro.org **Registered Municipal Accountant** Koreckly Warren WMKorecky@ aol .com **Governing Body Members** Middle Name **First Name Last Name Business Email Term Expires** John Drummond 12/31/2025 drummondjhampton@gmail.com Robert Celetano 12/31/2023 robcelhampton@gmail.com Douglas 12/31/2024 Rega dougrega@gmail.com Carroll 12/31/2025 Swenson c.cswenson4871@gmail.com Jeffrey 12/31/2024 Tampier jeffreytampier@yahoo.com Robert Wotanowski 12/31/2023 bthrobert@gmail.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Propert	ty Tax Levies - ALL	entities levying prope	rty taxes		Current Year 2023 Bud	<u>get</u>	
ST Control of the Con	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimate	<u>d Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.748	\$911,974.60	19.01%	\$1,791.75	Municipal Purpose Tax	ACTUAL	\$935,582.07
Municipal Library			0.00%	\$0.00	Municipal Library		\$0.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		\$0.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		\$0.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		\$0.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		\$0.0
Local School District	2.140	\$2,609,423.00	54.38%	\$5,126.12	Local School District	ESTIMATED	\$2,661,611.4
Regional School District	0.640	\$781,090.00	16.28%	\$1,533.04	Regional School District	ESTIMATED	\$796,711.8
County Purposes	0.340	\$415,459.94	8.66%	\$814.43	County Purposes	ESTIMATED	\$422,198.6
County Library	0.034	\$40,796.95	0.85%	\$81.44	County Library	ESTIMATED	\$42,876.9
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.033	\$39,678.39	0.83%	\$79.05	County Open Space	ESTIMATED	\$40,778.3
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	3.935	\$4,798,422.88	100.00%	\$9,425.83	Total ESTIMATED amount to be raised by tax	(es	\$4,899,759.32
Total (Calendar Your 2022 Budget)		* -,,					
Total Taxable Valuation as of	October 1, 2022	\$122,333,936.00			Revenue Anticipated, Excluding Tax Levy		601,393.10
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Un	collected Taxes	1,398,975.17
Current Year Average Residential As	sessment	\$239,538.12			Total Non-Municipal Tax Levy		\$3,964,177.25
S	=				Amount to be Raised by Taxes - Before RUT		\$4,761,759.32
	Prior V	ear to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		#DIV/0!
	11101 1	car to current rear	Comparison		Total Amount to be Raised by Taxes		#DIV/0!
		N	an in t		Total Amount to be Raised by Taxes		1121170.
		1 - Municipal Purpose		7	OV CT. C. H. H		0.000
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		0.00
	0.748	0.765	2.27%]	700/		
					If % used exceeds the actual collection % then		
	<u>Comparisor</u>	ı - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$911,974.60	\$935,582.07	2.59%		Tax Collections - ACTUAL as of Prior Yea	r	
					Total Tax Revenue, Collections CY 2022	_	4,689,585.4
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mu	micipal Purposes Or			4,825,027.8
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		97.19
	\$1,791.75	\$1,832.47	2.27%				
	Φ1,/91./3	Φ1,032.47	2.2170	η φ τ υ./2	Delinquent Taxes - December 31, 2022		\$107,136.58
				CI / LIED 1	Definiquent Tuxes - December 31, 2022		Ψ107,130.30
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	37.29%	\$95,000.00	\$254,741.00	\$349,741.00	\$285,000.00	44-1-44-1-4-25-44-42-4-22-25		\$64,741.00	pilita kika salapa ka a	A. 22 per en 18 milion de 18 en 18 en 1		
08	Local Revenue	-17.59%	(\$82,148.08)	\$467,118.09	\$384,970.01	\$42,970.00			\$342,000.01		salatahan mili	TVV zagraping est	
09	State Aid (without offsetting appropriation)	5.91%	\$5,673.93	\$96,042.00	\$101,715.93	\$101,715.93							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		Anti-property of the second of					HE CONTRACTOR HARDEN
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			Third bigggrantal	1000 1000 1000 1000 1000 1000	AND AND A DESIGNATION OF		that the section is the
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	tatai jirdi sista si Peti					V.000 (28.74 - 14.05 (28.00 (27.00)	Harris MARCHER
10	Public and Private Revenue	-88.07%	(\$11,987.95)	\$13,611.12	\$1,623.17	\$1,623.17				stanting and standard areas			AND THE PROPERTY OF THE
08	Other Special Items	91.52%	\$64,060.57	\$70,000.00	\$134,060.57	\$65,084.00	Color School Strategy Color	A SERVICE SERVICES	\$68,976.57		film that was to be a finite	The state of the state of	
15	Receipts from Delinquent Taxes	11.15%	\$10,533.78	\$94,466.22	\$105,000.00	\$105,000.00			and the state of the state of		PERMINER PROPERTY		
	Amount to be raised by taxation											Base (Fig. 1)	
07	Local Tax for Municipal Purposes	0.10%	\$962.76	\$934,619.31	\$935,582.07	\$935,582.07				A STORY OF THE STORY		general per una establica	Selfate Medical Selfate
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	\$0.00	Chrysler Carlotte (1974)				The season of the property of		25 2 2 2 2 2 2 4 4 4 5 5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	\$0.00		Ferral in edition 4 hours	Apple being beschieben.	State of the part of the part of		A STATE A TOTAL CONTRACTOR	See All Colors (1975)
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00	\$0.00	ggagnerapitela eta la ferritaria (he e e e					The distance below the state of the	
07	Addition to Local District School Tax	#DIV/0!	\$0.00	33.24.22.24.44.55.44.24.44.2	\$0.00	\$0.00		Alexander Amerikan Francisco		ne taltagga materialisas saita		AND A CONTRACTOR OF SAID	
08	Deficit General Budget	#DIV/0!	\$0.00	AND SECURITION OF SECURITION O	\$0.00	\$0.00	**************************************			Albert (September 1997)	**************************************	24 (A. 24 A.	Warning and and
	Total	4.25%	\$82,095.01	\$1,930,597.74	\$2,012,692.75	\$1,536,975.17	\$0.00	\$0.00	\$475,717.58	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COZZI	RIENDLY BUDGET SEC	TION - M	IINOII	LIA I TOTTO DO	MINIAKI (ALI	OTERATING	(CIVDO)				,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government	1.00	10.00	4.50%	\$11,149.00	\$248,021.00	\$259,170.00	\$259,170.00				, autoritain la estructura como				
21	Land-Use Administration	100000000000000000000000000000000000000	1.00	23.90%	\$3,328.00	\$13,925.00	\$17,253.00	\$17,253.00		with property and	100 - 100 -		Control of the Control	Statistical state of	200226-04-02-05-0	\$100 SECTION OF SECTION
22	Uniform Construction Code	1144444	1.00	3.02%	\$130.00	\$4,310.00	\$4,440.00	\$4,440.00					1919-9-1919-9-1919-9-1	The Mary and a see as		
23	Insurance		N 2001 (1944)	16.54%	\$35,200.00	\$212,800.00	\$248,000.00	\$248,000.00	174 man markan a markan ma			A the surfaces of the fill	\$200 A \$200 B \$400 A \$400 B	the residence is the tip as New York	greater at the first reserve	te state distribute excession
25	Public Safety		5.00	-16.31%	(\$9,437.00)	\$57,847.00	\$48,410.00	\$48,410.00				- A Clarecte Legislation of the Collection	2020/03/03/04/04/03/05/03/03/03/03/03/03/03/03/03/03/03/03/03/	44,000,004,44		New York of the Park Control
26	Public Works	4.00	2.00	2.97%	\$20,512.06	\$690,728.69	\$711,240.75	\$233,900.00	\$1,623.17			\$475,717.58	Property of the second		State State State State	superior superior
27	Health and Human Services	13.5 (4.4)[1][1]		5.00%	\$200.00	\$4,000.00	\$4,200.00	\$4,200.00		5			9.17	da esta a Agreta natura a Pari		
28	Parks and Recreation	449944	NISTEN WHEN	22.92%	\$1,100.00	\$4,800.00	\$5,900.00	\$5,900.00							SPANISH SERVICE	430111111111111111111111111111111111111
29	Education (including Library)	3333333	Various) visi	#DIV/0!	\$0.00	Caramana and the control of the cont	\$0.00					The public of the second			Significant en il	And a Continue of the
30	Unclassified	3.5 (5.5 (5.5 (5.5 (5.5 (5.5 (5.5 (5.5 (2.74%	\$290.00	\$10,575.00	\$10,865.00	\$10,865.00						5, 1, 1, 1 (co. 10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	and the second section of the second	0.441.1141,14.1744.4.4.444
31	Utilities and Bulk Purchases	2012/2014	Contract Con	12.48%	\$8,000.00	\$64,100.00	\$72,100.00	\$72,100.00				Seat Seat Seat Seat Seat Seat Seat Seat			State of the state	BARRIER
32	Landfill / Solid Waste Disposal	1432 (1344)		0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00						2000,000,000,000,000,000		A.3.5 (2005) 1-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0
35	Contingency			0.00%	\$0.00	\$100.00	\$100.00	\$100.00				eginalisation (A.A.)			Bangalawa est	North Park
36	Statutory Expenditures	egittiri etter	1466	25.21%	\$17,778.00	\$70,521.00	\$88,299.00	\$88,299,00					Contract National Assets	Territorio de la Constitución de	A SERVICE CONTROL CONTROL	Maria New York China
37	Judgements	Addition	Amplind)	#DIV/0!	\$0.00		\$0.00	egetera en particulação					FRANCIS ESTABLE		North Additional Party	
42	Shared Services	200000000000000000000000000000000000000	Arrest State	0.00%	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	English and a transfer of	Paragraph and and and	A facilities and a second form of the control of			Secretaria de la secretaria de la Sectiona de la Se	All the art flowers property and a	50,000 to 60,000,000,000
43	Court and Public Defender	100000000000000000000000000000000000000	14,500,000	2.78%	\$500.00	\$18,000.00	\$18,500.00	\$18,500.00		Section of the sectio						A STATE OF THE STA
44	Capital	200	***********	0.00%	\$0.00	\$97,000.00	\$97,000.00	\$97,000.00	Secretaries de la companya della companya della companya della companya de la companya de la companya della com				Programme and the second			Walling of Assets (Asset
45	Debt	4.4.1944444	NAME OF STREET	11.31%	\$23,545.00	\$208,150.00	\$231,695.00	\$231,695.00					Vinte Anna et al esta esta esta esta esta esta esta esta	VARIABINA PROGRAM	Transfer Edge (New York	
46	Deferred Charges	14.00	garani.	-100.00%	(\$39,617.60)	\$39,617.60	\$0.00	\$0.00	parameter properties				Taring year out of purely a Carl	Participation of the Control	and the model to the charge of	\$10,000 \$10,000 \$10.000
48	Debt - Type 1 School District	(10.00)	199990	#DIV/0!	\$0.00		\$0.00		AND SERVICE AND			Fill of the state of the state of		SANGER SANGER	4 (12) 154 (14) 154 (15) 154 (15)	sirasii raini Arg
50	Reserve for Uncollected Taxes	- NA 1 A - 1	The state of the	3.76%	\$5,000.00	\$133,000.00	\$138,000.00	\$138,000.00		ergan Nijajan di kaban sasah di di			TATE OF THE PARTY	***************************************	Stage Address Control of Control	100000000000000000000000000000000000000
55	Surplus General Budget	200000000000000000000000000000000000000	1000000	#DIV/0!	\$0.00		\$0.00	., 5 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		a, real results and a results						
tences and the second Child	Total	5.00	19.00	4.01%	\$77,677.46	\$1,934,995.29	\$2,012,672.75	\$1,535,332.00	\$1,623.17	\$0.00	\$0.00	\$475,717.58	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recum.	Future V.	String	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				NONE		
William						
		VART.				
			VIIIX			
NA SE						
	MASS					
		WED)				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Prope	rties (October 1, 2022 Valu	<u>ie)</u>	Property Tax Assess	sments - Exempt Pro	perties (October 1, 2022 Va	<u>llue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	46	\$1,843,101.00	1.51%	15A Public Schools		\$3,071,800.00	27.73%
2 Residential	456	\$109,229,385.00	89.57%	15B Other Schools			0.00%
3A/3B Farm	25	\$2,737,500.00	2.24%	15C Public Property	21	\$2,140,800.00	19.33%
4A Commercial	21	\$5,075,050.00	4.16%	15D Church and Charities	6	\$1,794,800.00	16.20%
4B Industrial	2	\$829,400.00	0.68%	15E Cemeteries & Graveyards	3	\$328,300.00	2.96%
4C Apartments	2	\$2,230,000.00	1.83%	15F Other Exempt	3	\$3,740,100.00	33.77%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	552	\$121,944,436.00	100.00%	Total	34	\$11,075,800.00	100.00%
Average Ratio (%), Assessed to Tr Equalized Valuation, Taxable Prop		95.47% \$127,730,633.71		Percentage of Exempt vs. Non-Exempt Properties	9.08%		
Total # of property tax appeal	s filed in 2022	County Tax Board	1.00				
		State Tax Court	0.00				
Number of 2022 County Tax Boar	d decisions appealed to Ta	x Court	0.00				
Number of pending property tax a			0.00				
Amount paid out by municipality f	or tax appeals in 2022		\$0.00				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	s Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO	Γ) - Long Term T	ax Exemptions	Prior Budget Yea	r's Payments in Lie	ı of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term T			- Long Term Tax E	Exemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Ra
NONE		100000	4.13.14.74.44.44.44.44.4	1.000			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A Section Control	The same of the same of the same	The second second									
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		Property Comment				115-50-50-50-50-50-50-50-50-50-50-50-50-50				F 8 2 2 3 2 5 5 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	1	71 14 14 4 4 4 4 4 1 1 1 1 1 1 1 1 1 1 1		3, 3, 11, 11, 11, 11, 11, 11, 11, 11, 11		1 4444/00/00/00	(1.1-1.1-1.1-1.1-1.1-1.1-1.1-1.1-1.1-1.1		. The second second
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		11.15	Same and the same of the same				\$12500 Fabruaries			A Thirth State Congress Control of the Control			2000-000-000	100 310 4 4 4 4 4 4 4 4 4 4	**************************************	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2020/02/2020/03/20	2000
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	MagNet Statemen	2010/06/06/06 00 00 00 00 00 00 00 00 00 00 00 00 0	Saylasa a sakar	A		 (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c		14.4 (4.1) 115-153.	A CONTRACTOR	A., A		-, 5, 5	************					***************************************	***************************************
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ark "X" if Grand Total		li			8	I					l				Total Long Term Exempt	ions - GRAND TOTA	\$0.00	\$0.00	\$0.0

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	16,255.15	\$15,100.00				\$1,155.15
Supervisory Staff (Department Heads & Managers)	2.00	3.00	331,565.77	\$240,368.33		\$41,509.30	\$31,299.96	\$18,388.18
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	3.00	8.00	277,551.12	\$181,028.28	\$6,000.00	\$17,789.70	\$58,425.48	\$14,307.66
Totals	5.00	18.00	625,372.04	\$436,496.61	\$6,000.00	\$59,299.00	\$89,725.44	\$33,850.99

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	i .
Active Employees - Health Benefits - Annual Cost		1				
Single Coverage	3.00	\$13,278.50	\$39,835.50	3.00	\$10,771.80	\$32,315.40
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$34,620.78	\$69,241.56	2.00	\$29,175.54	\$58,351.08
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$19,356.48)			(\$14,093.76)
Subtotal	5.00		\$89,720.58	5.00		\$76,572.72
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3	\$14,403.99	\$43,211.97	3	\$11,700.96	\$35,102.88
Family		\$28,444.92	\$28,444.92	1	\$19,396.44	\$19,396.44
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	4.00		\$71,656.89	4.00		\$54,499.32
GRAND TOTAL	9.00		\$161,377.47	9.00		\$131,072.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cross Davis of	Gross Days of Approved Individual									
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement						
DEPARTMENT OF PUBLIC WORKS	224.00	\$4,800.00		X							
ADMINISTRATION	58.00	\$1,600.00		X							
					Very State of the Control						
					Marketter						
					KAMAMILINANYAN						
				A SERVICE A TRIBANA							
То	tals 282.00	\$6,400.00	44.7.5	1							
Total Funds Reserv	ed as of end of 2022	\$0.00									
Total Funds	Appropriated in 2023	\$0.00									

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,280,000.00	\$1,280,000.00	\$0.00	Utility Fund - Principal	\$43,500.00	\$43,500.00	\$43,500.00	\$681,634.00
Regional School Debt	\$102,659.95	\$102,659.95	\$0.00	Utility Fund - Interest	\$13,591.00		\$10,590.00	\$144,883.31
Ü		·		Bond Anticipation Notes - Principal	\$92,250.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$30,045.00			
Water	\$1,006,423.88	\$1,006,423.88	\$0.00	Bonds - Principal	\$92,400.00	\$92,400.00	\$92,400.00	\$439,600.00
			\$0.00	Bonds - Interest	\$17,000.00	\$15,500.00	\$15,000.00	\$24,100.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00		-			
				Total	\$288,786.00	\$163,490.00	\$161,490.00	\$1,290,217.31
Municipal Purposes								
Debt Authorized (BNI)	\$2,195,051.00	\$42,250.00	\$2,152,801.00	Total Principal	\$228,150.00	\$135,900.00	\$135,900.00	\$1,121,234.00
Notes Outstanding			\$0.00	Total Interest	\$60,636.00	\$27,590.00	\$25,590.00	\$168,983.31
Bonds Outstanding			\$0.00	% of Total Current Year Budget	14.35%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$4,584,134.83	\$2,431,333.83	\$2,152,801.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	1,438			Total Other		Visit Time To the Control of the Con		
Per Capita Gross Debt	\$3,187.85			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,497.08			Rating				
Ter Capita Net Debt	41,177.00			Year of Last Rating				
3 Year Average Property Valua	ation	\$128,183,793.67		Total of East Rating				
				Mark "X" if Municipality has	s no bond rating	X		
Net Debt as % of 3 Year Avera	ge Property Valuation	1.68%		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Township of Clinton	Court	Court and Public Defender		1/31/2020	12/31/2023	\$18,500.00
Recipient	Municipality	Town of Clinton	Police	Crossing Guard		1/1/2021	12/31/2023	\$7,500.00
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	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$26,000.00 \$26,000.00
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Paid Total				4.500.000.000.000.000.000.000.000.000.00			\$26,000,00
	Total							\$26,000.00 \$26,000.00
	I VIAI			IIDD 11		11		\$20,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

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